Eastern Contra Costa Transit Authority (ECCTA)

ID Number: 9162 www.trideltatransit.com 801 Wilbur Avenue Antioch, CA 94509

Chief Executive Officer: Jeanne Krieg,
General Manager

Modal Information (925)754-6622

Data Source: 2001 National Transit Database

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	ystem Wide	Information		Characteristics	Modal Information	General Manager (925)754-6622
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 AntiochPittsburg, CA Square Miles	Census 62	Fare Revenues Earned Directly Operated Purchased Transportation	\$1,418,425 1,418,425	Operating Expense Capital Funding Annual Passenger Miles	Bus \$7,448,667 \$10,317,169 13,550,839	Response \$1,642,144 \$0 606,740
Population Population Ranking out of 405 UZAs	153,768 161	Total Fare Revenues Earned Sources of Operating Funds Expended	\$2,836,850	Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	1,765,722 2,233,063 7,887	494,016 97,878 347
Service Area Statistics		Passenger Fares Local Funds State Funds	\$1,418,425 1,505,519 6,085,024	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	121,358 0.0 56	36,102 N/A 16
Square Miles Population	225 225,000	Federal Assistance ¹ Other Funds Total Operating Funds Expended	81,843 \$9,090,811	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	3.4 45 2.4 24%	3.5 13 N/A 23%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	14,157,579 2,330,941	Summary of Operating Expenses Salaries, Wages and Benefits	\$0	Incidents Patron Fatalities	20 0	5 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	8,234 2,675 1,796	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	9,090,811 0 \$9,090,811	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$4.22	\$3.32
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	2,259,738 157,460	Reconciling Cash Expenditures Sources of Capital Funds Expended	\$0	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile	\$61.38 \$0.55	\$45.49 \$2.71
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	72 58 19	Local Funds State Funds Federal Assistance ²	\$1,850,033 0 8,467,136	Operating Expense per Passenger Wille Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$3.34	\$2.71 \$16.78
Vehicles Operated in Maximum Service		Total Capital Funds \$10,317,169 Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho		0.20 2.71
venicies Operated in Maximum C	Sel vice	<u> </u>		Bus		
Directly Operated Bus 0 Demand Response 0	Purchased Transportation 45 13		Facilities and Other Total \$0 \$10,317,169 0	Operating Expense per Vehicle Revenue Mile \$7.00 \$0.80	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total 0	58	Total \$10,317,169	\$0 \$10,317,169	\$6.00 \$5.00 \$4.00 \$3.00	1.50	
				\$2.00 \$1.00 \$0.00	0.50	
				97 98 99 00 01 Demand Response	97 98 99 00 01	97 98 99 00 01
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
State 67%	Local 17% Fares 16%	Federal 82%	Local 18%	\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$97 98 99 00 01	0.30 0.25 0.20 0.15 0.10 0.05 0.00	97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.